

Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto.
Clasificación Administrativa

Egresos

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$210,844.00	-	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04	
Sindicatura	-	\$550,446.00	\$550,446.00	\$208,375.40	\$208,375.40	\$342,070.60	
Regiduría	-	\$468,868.75	\$468,868.75	\$207,296.56	\$207,296.56	\$261,572.19	
Secretaría del ayuntamiento	-	\$462,774.35	\$462,774.35	\$190,829.81	\$190,829.81	\$271,944.54	
Organo de Control Interno	-	\$242,341.60	\$242,341.60	\$73,160.02	\$73,160.02	\$169,181.58	
Organos Auxiliares	\$400,000.00	\$1,713,627.60	\$2,113,627.60	\$907,289.04	\$907,289.04	\$1,206,338.56	
Presidente Municipal	\$5,605,549.09	\$-866,074.01	\$4,739,475.08	\$1,335,676.29	\$1,335,676.29	\$3,403,798.79	
Desarrollo Económico	-	\$741,579.55	\$741,579.55	\$279,970.69	\$279,970.69	\$461,608.86	
Desarrollo social	\$3,018,600.00	\$1,303,108.03	\$4,321,708.03	\$1,164,543.73	\$1,164,543.73	\$3,157,164.30	
Dirección de Obras Públicas	\$10,693,701.00	\$4,160,265.15	\$14,853,966.15	\$2,874,066.82	\$2,874,066.82	\$11,979,899.33	
Policía Municipal Preventiva	\$4,183,121.75	\$116,802.70	\$4,299,924.45	\$1,598,414.81	\$1,598,414.81	\$2,701,509.64	
Tesorería	\$14,403,852.32	\$-4,282,847.93	\$10,121,004.39	\$3,825,341.23	\$3,825,341.23	\$6,295,663.16	
Total del Gasto	\$38,515,668.16	\$4,610,891.79	\$43,126,559.95	\$17,741,419.36	\$17,741,419.36	\$30,385,140.59	



L.A.E. ROLANDO SIMFOROSO ROSAS
PRESIDENTE MUNICIPAL

M. I. JESUS AUGUSTO MORALES REYES
TESORERO MUNICIPAL

PRESIDENCIA

TESORERIA

[Signature]

C. LUCINDA JOACHIN CULEBRO
SINDICO UNICO



SINDICATURA

[Signature]

C. SANTOS CRUZ PRIETO
REGIDOR UNICO



REGIDURIA