

del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$210,844.00	-	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04	
Sindicatura	-	\$550,446.00	\$550,446.00	\$250,050.48	\$250,050.48	\$300,395.52	
Regiduría	-	\$468,868.75	\$468,868.75	\$242,512.66	\$242,512.66	\$226,356.09	
Secretaría del ayuntamiento	-	\$462,774.35	\$462,774.35	\$247,067.17	\$247,067.17	\$215,707.18	
Organo de Control Interno	-	\$242,341.60	\$242,341.60	\$86,796.40	\$86,796.40	\$155,545.20	
Organos Auxiliares	\$400,000.00	\$1,685,987.00	\$2,085,987.00	\$1,123,366.22	\$1,123,366.22	\$962,620.78	
Presidente Municipal	\$5,605,549.09	\$-871,104.13	\$4,734,444.96	\$1,482,242.75	\$1,482,242.75	\$3,252,202.21	
Desarrollo Económico	-	\$741,579.55	\$741,579.55	\$334,705.64	\$334,705.64	\$406,873.91	
Desarrollo social	\$3,018,600.00	\$1,303,108.03	\$4,321,708.03	\$1,334,423.74	\$1,334,423.74	\$2,987,284.29	
Dirección de Obras Públicas	\$10,693,701.00	\$6,159,993.71	\$16,853,694.71	\$5,547,713.30	\$5,547,713.30	\$11,305,981.41	
Policia Municipal Preventiva	\$4,183,121.75	\$144,443.30	\$4,327,565.05	\$1,981,322.62	\$1,981,322.62	\$2,346,242.43	
Tesorería	\$14,403,852.32	\$-3,902,789.51	\$10,501,062.81	\$4,629,301.46	\$4,629,301.46	\$5,871,761.35	
Total del Gasto	\$38,515,668.16	\$6,985,648.65	\$45,501,316.81	\$17,335,957.40	\$17,335,957.40	\$28,165,359.41	



L.A.E. ROLANDO SINCEROSO ROSAS
PRESIDENTE MUNICIPAL

PRESIDENCIA



C. LUCINDA JOACHIN CULEBRO
SINDICO UNICO

SINDICATURA



M. I. JESUS AUGUSTO MORALES REYES
TESORERO MUNICIPAL

TESORERIA



C. SANTOS GRUZ PRIETO
REGIDOR UNICO

REGIDURIA