



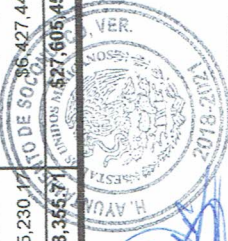
Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$210,844.00	-	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04	
Sindicatura	-	\$570,446.00	\$570,446.00	\$338,566.87	\$338,566.87	\$231,879.13	
Regiduría	-	\$472,668.75	\$472,668.75	\$312,944.86	\$312,944.86	\$159,723.89	
Secretaría del ayuntamiento	-	\$462,774.35	\$462,774.35	\$358,464.28	\$358,464.28	\$104,310.07	
Organo de Control Interno	-	\$242,341.60	\$242,341.60	\$114,069.16	\$114,069.16	\$128,272.44	
Organos Auxiliares	\$400,000.00	\$1,822,959.35	\$2,222,959.35	\$1,646,726.88	\$1,646,726.88	\$576,232.47	
Presidente Municipal	\$5,605,549.09	\$-942,434.08	\$4,663,115.01	\$2,062,526.00	\$2,062,526.00	\$2,600,589.01	
Desarrollo Económico	-	\$741,579.55	\$741,579.55	\$439,534.02	\$439,534.02	\$302,045.53	
Desarrollo social	\$3,018,600.00	\$1,394,108.03	\$4,412,708.03	\$1,873,005.49	\$1,873,005.49	\$2,539,702.54	
Dirección de Obras Públicas	\$10,693,701.00	\$12,722,422.85	\$23,416,123.85	\$11,199,602.43	\$11,199,602.43	\$12,216,521.42	
Policía Municipal Preventiva	\$4,183,121.75	\$294,443.30	\$4,477,565.05	\$2,756,116.18	\$2,756,116.18	\$1,721,448.87	
Tesorería	\$14,403,852.32	\$-4,028,622.15	\$10,375,230.17	\$6,427,447.48	\$6,427,447.48	\$3,947,782.69	
Total del Gasto	\$38,515,668.16	\$13,752,687.55	\$52,268,355.71	\$27,605,458.61	\$27,605,458.61	\$24,662,897.10	



PRESIDENCIA
 L.A.E. ROLANDO SINFOROSO ROSAS
 PRESIDENTE MUNICIPAL



PRESIDENCIA
 M. I. JESUS AUGUSTO MORALES REYES
 TESORERO MUNICIPAL



REGIDURÍA



SINDICATURA

[Signature]
 C. SANTOS CRUZ PRIETO
 REGIDOR UNICO