

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$210,844.00	-	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04
Sindicatura	-	\$550,446.00	\$550,446.00	\$83,350.16	\$83,350.16	\$467,095.84
Regiduría	-	\$468,868.75	\$468,868.75	\$101,648.26	\$101,648.26	\$367,220.49
Secretaría del ayuntamiento	-	\$462,774.35	\$462,774.35	\$44,864.15	\$44,864.15	\$417,910.20
Organo de Control Interno	-	\$242,341.60	\$242,341.60	\$32,250.88	\$32,250.88	\$210,090.72
Organos Auxiliares	\$400,000.00	\$1,763,627.60	\$2,163,627.60	\$300,643.33	\$300,643.33	\$1,862,984.27
Presidente Municipal	\$5,605,549.09	\$-1,093,790.04	\$4,511,759.05	\$343,978.59	\$343,978.59	\$4,167,780.46
Desarrollo Económico	-	\$741,579.55	\$741,579.55	\$104,407.98	\$104,407.98	\$637,171.57
Desarrollo social	\$3,018,600.00	\$1,716,731.50	\$4,735,331.50	\$315,961.10	\$315,961.10	\$4,419,370.40
Dirección de Obras Públicas	\$10,693,701.00	\$790,082.70	\$11,483,783.70	\$134,718.58	\$134,718.58	\$11,349,065.12
Policía Municipal Preventiva	\$4,183,121.75	\$100,000.00	\$4,283,121.75	\$580,781.57	\$580,781.57	\$3,702,340.18
Tesorería	\$14,403,852.32	\$-5,477,820.80	\$8,926,031.52	\$1,148,305.19	\$1,148,305.19	\$7,777,726.33
Total del Gasto	\$38,515,668.16	\$264,841.21	\$38,780,509.37	\$3,267,364.75	\$3,267,364.75	\$35,513,144.62



PRESIDENCIA

L.A.E. ROLANDO SINFOROSO ROSAS
PRESIDENTE MUNICIPAL

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TESORERIA

M. I. JESÚS AUGUSTO MORALES REYES
TESORERO MUNICIPAL

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C. LUCINDA JOACHIN CULEBRO
SINDICO UNICO



SINDICATURA

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C. SANTOS CRUZ PRIETO
REGIDOR UNICO



REGIDURIA