



Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$210,844.00	-	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04
Sindicatura	-	\$560,488.25	\$560,488.25	\$385,117.97	\$385,117.97	\$175,370.28
Regiduría	-	\$475,329.76	\$475,329.76	\$348,160.96	\$348,160.96	\$127,168.80
Secretaría del ayuntamiento	-	\$462,774.35	\$462,774.35	\$415,971.30	\$415,971.30	\$46,803.05
Organos de Control Interno	-	\$242,341.60	\$242,341.60	\$130,454.64	\$130,454.64	\$111,886.96
Organos Auxiliares	\$400,000.00	\$1,864,947.95	\$2,264,947.95	\$1,904,531.22	\$1,904,531.22	\$360,416.73
Presidente Municipal	\$5,605,549.09	\$-1,146,466.08	\$4,459,083.01	\$2,337,116.00	\$2,337,116.00	\$2,121,967.01
Desarrollo Económico	-	\$741,579.55	\$741,579.55	\$503,077.61	\$503,077.61	\$238,501.94
Desarrollo social	\$3,018,600.00	\$121,331.77	\$3,139,931.77	\$2,080,214.96	\$2,072,214.96	\$1,059,716.81
Dirección de Obras Públicas	\$10,693,701.00	\$13,765,123.17	\$24,458,824.17	\$17,137,740.27	\$17,137,740.27	\$7,321,083.90
Policía Municipal Preventiva	\$4,183,121.75	\$809,861.67	\$4,992,983.42	\$3,121,039.70	\$3,121,039.70	\$1,871,943.72
Tesorería	\$14,403,852.32	\$-4,287,701.79	\$10,116,150.53	\$7,174,493.06	\$7,174,493.06	\$2,941,657.47
Total del Gasto	\$38,515,668.16	\$13,609,610.20	\$52,125,278.36	\$35,614,372.65	\$35,606,372.65	\$16,510,905.71



[Signature]
L.A.E. ROLANDO SINFOROSO ROSAS
 PRESIDENTE MUNICIPAL

[Signature]
M. I. JESUS AUGUSTO MORALES REYES
 TESORERO MUNICIPAL



TESORERÍA

[Signature]
C. LUCINDA JOACHIN CULEBRO
 SINDICO MUNICIPAL



SINDICATURA

[Signature]
C. SANTOS CRUZ PRIETO
 REGIDOR UNICO



REGIDURÍA