



**Ayuntamiento de Soconusco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**Egresos**  
**del 1 de enero al 31 de marzo de 2019**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	\$4,571,326.00	\$-183,764.28	\$4,387,561.72	\$446,213.09	\$446,213.09	\$3,941,348.63
SINDICO ÚNICO	\$595,000.00	\$200,000.00	\$795,000.00	\$242,028.44	\$242,028.44	\$552,971.56
REGIDOR ÚNICO	\$500,000.00	-	\$500,000.00	\$105,648.30	\$105,648.30	\$394,351.70
SECRETARIO MUNICIPAL	\$685,000.00	-	\$685,000.00	\$144,948.48	\$144,948.48	\$540,051.52
CONTRALOR INTERNO	\$226,000.00	-	\$226,000.00	\$44,700.21	\$44,700.21	\$181,299.79
ORGANISMOS AUXILIARES	\$2,633,200.00	-	\$2,633,200.00	\$474,391.23	\$474,391.23	\$2,158,808.77
DESARROLLO ECONOMICO	\$740,000.00	\$185,000.00	\$925,000.00	\$314,076.98	\$314,076.98	\$610,923.02
DESARROLLO SOCIAL	\$2,565,000.00	\$2,020,320.40	\$4,585,320.40	\$722,303.48	\$722,303.48	\$3,863,016.92
OBRAS PUBLICAS	\$23,852,314.00	\$-5,979,914.30	\$17,872,399.70	\$1,068,546.63	\$1,068,546.63	\$16,803,853.07
SEGURIDAD PÚBLICA	-	\$1,950,000.00	\$1,950,000.00	\$436,336.24	\$436,336.24	\$1,513,663.76
PROTECCIÓN CIVIL	\$10,322,234.94	\$1,250,000.00	\$11,572,234.94	\$211,458.96	\$211,458.96	\$11,360,775.98
TESORERIA MUNICIPAL	\$46,690,074.94	\$3,639,065.92	\$50,329,140.86	\$6,541,473.89	\$6,541,473.89	\$43,787,666.97
<b>Total del Gasto</b>	<b>\$46,690,074.94</b>	<b>\$3,080,707.74</b>	<b>\$49,770,782.68</b>	<b>\$6,541,473.89</b>	<b>\$6,541,473.89</b>	<b>\$43,229,308.79</b>



*[Signature]*  
 L.A.E. ROLANDO SINFOROSOS ROSAS  
 PRESIDENTE MUNICIPAL



*[Signature]*  
 C. LUCINDA JOACQUIN DE LEON  
 SINDICO UNICO

**SINDICATURA**



*[Signature]*  
 M. I. JESUS AUGUSTO MORALES REYES  
 TESORERO MUNICIPAL

**TESORERIA**

*[Signature]*  
 C. SANTOS GRUZA PRIETO  
 REGIDOR UNICO



**REGIDURIA**