



**Ayuntamiento de Soconusco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2019**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	\$4,571,326.00	\$360,307.75	\$4,931,633.75	\$1,274,980.43	\$1,274,980.43	\$3,656,653.32
SINDICO ÚNICO	\$595,000.00	\$200,000.00	\$795,000.00	\$328,237.90	\$328,237.90	\$466,762.10
REGIDOR ÚNICO	\$500,000.00	-	\$500,000.00	\$176,080.50	\$176,080.50	\$323,919.50
SECRETARIO MUNICIPAL	\$685,000.00	-	\$685,000.00	\$248,092.43	\$248,092.43	\$436,907.57
CONTRALOR INTERNO	\$226,000.00	-	\$226,000.00	\$71,972.97	\$71,972.97	\$154,027.03
ORGANISMOS AUXILIARES	\$2,633,200.00	-	\$2,633,200.00	\$890,389.06	\$890,389.06	\$1,742,810.94
DESARROLLO ECONOMICO	\$740,000.00	\$215,000.00	\$955,000.00	\$456,312.22	\$456,312.22	\$498,687.78
DESARROLLO SOCIAL	\$2,565,000.00	\$2,072,320.40	\$4,637,320.40	\$1,280,589.77	\$1,280,589.77	\$3,356,730.63
OBRAS PUBLICAS	\$23,852,314.00	\$-5,674,514.30	\$18,177,799.70	\$4,136,639.02	\$4,136,639.02	\$14,041,160.68
SEGURIDAD PÚBLICA	-	\$1,975,000.00	\$1,975,000.00	\$741,005.38	\$741,005.38	\$1,233,994.62
PROTECCIÓN CIVIL	-	\$1,250,000.00	\$1,250,000.00	\$385,252.67	\$385,252.67	\$864,747.33
TESORERIA MUNICIPAL	\$10,322,234.94	\$3,176,223.58	\$13,498,458.52	\$4,267,774.96	\$4,267,774.96	\$9,230,683.56
<b>Total del Gasto</b>	<b>\$46,690,074.94</b>	<b>\$3,574,337.43</b>	<b>\$50,264,412.37</b>	<b>\$14,257,327.31</b>	<b>\$14,250,337.31</b>	<b>\$36,007,085.06</b>



**TESORERIA**

M. I. JESUS AUGUSTO MORALES REYES  
 TESORERO MUNICIPAL

*[Signature]*  
 D. SANTOS CRUZ PRIETO  
 REGIDOR ÚNICO



**REGIDURÍA**



**SINDICATURA**

L.A.E. ROLANDO SINFOROSO BRIGAS  
 PRESIDENTE MUNICIPAL

C. LUCINDA JOACHIN CULEBRO  
 SINDICO UNICO