



Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
PRESIDENTE MUNICIPAL	\$4,571,326.00	\$-183,764.28	\$4,387,561.72	\$293,013.19	\$293,013.19	\$4,094,548.53	
SINDICO ÚNICO	\$595,000.00	\$172,634.00	\$767,634.00	\$156,473.36	\$156,473.36	\$611,160.64	
REGIDOR ÚNICO	\$500,000.00	-	\$500,000.00	\$70,432.20	\$70,432.20	\$429,567.80	
SECRETARIO MUNICIPAL	\$685,000.00	-	\$685,000.00	\$94,603.92	\$94,603.92	\$590,396.08	
CONTRALOR INTERNO	\$226,000.00	-	\$226,000.00	\$31,063.83	\$31,063.83	\$194,936.17	
ORGANISMOS AUXILIARES	\$2,633,200.00	-	\$2,633,200.00	\$292,271.18	\$292,271.18	\$2,340,928.82	
DESARROLLO ECONOMICO	\$740,000.00	-	\$740,000.00	\$86,051.32	\$86,051.32	\$653,948.68	
DESARROLLO SOCIAL	\$2,565,000.00	\$15,000.00	\$2,580,000.00	\$462,893.96	\$462,893.96	\$2,117,106.04	
OBRAS PUBLICAS	\$23,852,314.00	\$-4,335,750.00	\$19,516,564.00	\$152,564.85	\$152,564.85	\$19,363,999.15	
SEGURIDAD PUBLICA	-	\$2,150,000.00	\$2,150,000.00	\$292,560.74	\$292,560.74	\$1,857,439.26	
PROTECCIÓN CIVIL	-	\$1,500,000.00	\$1,500,000.00	\$151,294.88	\$151,294.88	\$1,348,705.12	
TESORERIA MUNICIPAL	\$10,322,234.94	\$3,713,762.17	\$14,035,997.11	\$1,414,654.51	\$1,407,664.51	\$12,621,342.60	
Total del Gasto	\$46,690,074.94	\$3,031,881.89	\$49,721,956.83	\$3,497,877.94	\$3,490,887.94	\$46,224,078.89	



PRESIDENCIA

L.A.E. ROLANDO SINFOROSO ROSAS
PRESIDENTE MUNICIPAL

C. LUCINDA JOACHIN GULEBRO
SINDICO UNICO



SINDICATURA

M. I. JESUS AUGUSTO MORALES REYES
TESORERO MUNICIPAL

C. SANTOS CRUZ PRIETO
REGIDOR UNICO



TESORERIA



REGIDURIA