



**Ayuntamiento de Soconusco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$210,844.00	\$-92,334.61	\$118,509.39	\$112,835.34	\$112,835.34	\$5,674.05
Sindicatura	-	\$821,843.93	\$821,843.93	\$821,843.93	\$821,843.93	-
Regiduría	-	\$491,888.84	\$491,888.84	\$491,888.84	\$491,888.84	-
Secretaría del ayuntamiento	-	\$636,576.78	\$636,576.78	\$636,576.78	\$636,576.78	-
Organo de Control Interno	-	\$196,514.89	\$196,514.89	\$196,514.89	\$196,514.89	-
Organos Auxiliares	\$400,000.00	\$4,352,481.06	\$4,752,481.06	\$2,731,392.03	\$2,731,392.03	\$2,021,089.03
Presidente Municipal	\$5,605,549.09	\$-987,564.08	\$4,617,985.01	\$3,314,764.47	\$3,314,764.47	\$1,303,220.54
Desarrollo Económico	-	\$724,043.42	\$724,043.42	\$724,043.42	\$724,043.42	-
Desarrollo social	\$3,018,600.00	\$-123,816.55	\$2,894,783.45	\$2,894,783.45	\$2,894,783.45	-
Dirección de Obras Públicas	\$10,693,701.00	\$14,092,776.32	\$24,786,477.32	\$24,740,950.74	\$24,740,950.74	\$45,526.58
Policía Municipal Preventiva	\$4,183,121.75	\$1,180,685.60	\$5,363,807.35	\$5,359,714.15	\$5,359,714.15	\$4,093.20
Tesorería	\$14,403,852.32	\$-5,042,017.85	\$9,361,834.47	\$9,361,834.47	\$9,361,834.47	-
<b>Total del Gasto</b>	<b>\$38,515,668.16</b>	<b>\$16,251,077.75</b>	<b>\$54,766,745.91</b>	<b>\$51,387,142.51</b>	<b>\$51,387,142.51</b>	<b>\$3,379,603.40</b>



*[Signature]*  
 L.A.E. ROMANO SIMON ROSAS  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 M. I. JESUS AUGUSTO MORALES REYES  
 TESORERO MUNICIPAL

*[Signature]*  
 C. LUCINDA JOACHIN CULEBRO  
 SINDICO UNICO

*[Signature]*  
 C. SANTOS CRUZ-PRIETO  
 REGIDOR UNICO



**SINDICATURA**



**TESORERIA**



**REGIDURIA**