



Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
PRESIDENTE MUNICIPAL	\$4,571,326.00	\$211,632.18	\$4,782,958.18	\$1,484,139.27	\$1,484,139.27	\$3,298,818.91	
SINDICO ÚNICO	\$595,000.00	\$200,000.00	\$795,000.00	\$384,609.48	\$384,609.48	\$410,390.52	
REGIDOR ÚNICO	\$500,000.00	-	\$500,000.00	\$211,296.60	\$211,296.60	\$288,703.40	
SECRETARIO MUNICIPAL	\$685,000.00	-	\$685,000.00	\$298,971.29	\$298,971.29	\$386,028.71	
CONTRALOR INTERNO	\$226,000.00	-	\$226,000.00	\$88,064.89	\$88,064.89	\$137,935.11	
ORGANISMOS AUXILIARES	\$2,633,200.00	-	\$2,633,200.00	\$993,778.96	\$993,778.96	\$1,639,421.04	
DESARROLLO ECONOMICO	\$740,000.00	\$215,000.00	\$955,000.00	\$556,472.95	\$556,472.95	\$398,527.05	
OBRAS PUBLICAS	\$2,565,000.00	\$2,077,320.40	\$4,642,320.40	\$1,523,343.84	\$1,523,343.84	\$3,118,976.56	
SEGURIDAD PÚBLICA	\$23,852,314.00	\$-5,987,276.30	\$17,865,037.70	\$6,155,078.68	\$6,155,078.68	\$11,709,959.02	
PROTECCIÓN CIVIL	-	\$1,975,000.00	\$1,975,000.00	\$897,911.70	\$897,911.70	\$1,077,088.30	
TESORERIA MUNICIPAL	\$10,322,234.94	\$3,554,511.09	\$13,876,746.03	\$5,879,196.97	\$5,872,206.97	\$538,573.75	
Total del Gasto	\$46,690,074.94	\$3,246,187.37	\$49,936,262.31	\$18,934,290.88	\$18,927,300.88	\$31,001,971.43	



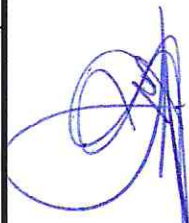
RESIDENCIA

L.A.E. ROLANDO SINFORO ROSAS
PRESIDENTE MUNICIPAL



SINDICATURA

C. LUCINDA JOAQUIN GUILERMO
SINDICO ÚNICO



M. T. JESUS AUGUSTO MORALES REYES
TESORERO MUNICIPAL



TESORERIA



C. SANTOS CRUZ PRIETO
REGIDOR-ÚNICO



REGIDURÍA