



**Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa**

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$210,844.00	\$-93,334.61	\$117,509.39	\$112,835.34	\$112,835.34	\$4,674.05	
Sindicatura	-	\$855,780.44	\$855,780.44	\$718,260.32	\$718,260.32	\$137,520.12	
Regiduría	-	\$487,688.36	\$487,688.36	\$418,593.16	\$418,593.16	\$69,095.20	
Secretaría del ayuntamiento	-	\$549,064.02	\$549,064.02	\$530,064.02	\$530,064.02	\$19,000.00	
Organo de Control Interno	-	\$252,341.60	\$252,341.60	\$164,767.60	\$164,767.60	\$87,574.00	
Organos Auxiliares	\$400,000.00	\$2,018,937.49	\$2,418,937.49	\$2,339,431.08	\$2,339,431.08	\$79,506.41	
Presidente Municipal	\$5,605,549.09	\$-728,924.42	\$4,876,624.67	\$2,864,843.31	\$2,864,843.31	\$2,011,781.36	
Desarrollo Económico	-	\$743,253.89	\$743,253.89	\$608,941.73	\$608,941.73	\$134,312.16	
Desarrollo social	\$3,018,600.00	\$18,197.33	\$3,036,797.33	\$2,499,058.28	\$2,499,058.28	\$537,739.05	
Dirección de Obras Públicas	\$10,693,701.00	\$13,977,377.87	\$24,671,078.87	\$21,590,151.84	\$21,590,151.84	\$3,080,927.03	
Policía Municipal Preventiva	\$4,183,121.75	\$709,861.67	\$4,892,983.42	\$3,881,803.56	\$3,881,803.56	\$1,011,179.86	
Tesorería	\$14,403,852.32	\$-3,897,951.02	\$10,505,901.30	\$8,885,147.36	\$8,885,147.36	\$1,620,753.94	
Total del Gasto	\$38,515,668.16	\$14,892,292.62	\$53,407,960.78	\$44,613,897.60	\$44,613,897.60	\$8,794,063.18	



L.A.E. ROLANDO SINFOROSO ROSAS
PRESIDENTE MUNICIPAL

PRESIDENCIA

C. LUCINDA JOACHIN CULEBRO
SINDICO UNICO



SINDICATURA



M. I. JESUS AUGUSTO MORALES REYES
TESORERO MUNICIPAL

[Signature]

C. SANTOS CRUZ PRIETO
REGIDOR UNICO



REGIDURIA

TESORERIA