



Ayuntamiento de Soconusco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,616,194.84	\$1,687,275.18	\$21,303,470.02	\$9,166,410.68	\$9,166,410.68	\$12,137,059.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$210,844.00	\$0.00	\$210,844.00	\$76,454.96	\$76,454.96	\$134,389.04
1.1.2 Sindicatura	\$0.00	\$550,446.00	\$550,446.00	\$250,050.48	\$250,050.48	\$300,395.52
1.1.3 Regiduría	\$0.00	\$468,868.75	\$468,868.75	\$242,512.66	\$242,512.66	\$226,356.09
1.1.4 Secretaría del ayuntamiento	\$0.00	\$462,774.35	\$462,774.35	\$247,067.17	\$247,067.17	\$215,707.18
1.1.5 Organismo de Control Interno	\$0.00	\$242,341.60	\$242,341.60	\$86,796.40	\$86,796.40	\$155,545.20
1.1.6 Organos Auxiliares	\$400,000.00	\$1,683,627.60	\$2,083,627.60	\$1,101,006.82	\$1,101,006.82	\$962,620.78
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,821,498.84	-\$471,859.88	\$4,349,638.96	\$1,380,238.11	\$1,380,238.11	\$2,969,400.85
1.2.2 Desarrollo Económico	\$0.00	\$741,579.55	\$741,579.55	\$334,705.64	\$334,705.64	\$406,873.91
1.2.3 Desarrollo social	\$922,000.00	\$1,356,731.50	\$2,278,731.50	\$996,362.08	\$996,362.08	\$1,282,369.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$690,082.70	\$690,082.70	\$295,766.18	\$295,766.18	\$394,316.52
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,261,852.00	-\$4,017,316.99	\$9,244,535.01	\$4,155,450.18	\$4,155,450.18	\$5,089,084.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$18,899,473.32	\$5,298,373.47	\$24,197,846.79	\$8,169,546.72	\$8,169,546.72	\$16,028,300.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$22,359.40	\$22,359.40	\$22,359.40	\$22,359.40	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$784,050.25	-\$399,244.25	\$384,806.00	\$102,004.64	\$102,004.64	\$282,801.36
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,096,600.00	-\$53,623.47	\$2,042,976.53	\$338,061.66	\$338,061.66	\$1,704,914.87
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,693,701.00	\$5,469,911.01	\$16,163,612.01	\$5,251,947.12	\$5,251,947.12	\$10,911,664.89
1.2.6 Policía Municipal Preventiva	\$4,183,121.75	\$144,443.30	\$4,327,565.05	\$1,981,322.62	\$1,981,322.62	\$2,346,242.43
1.2.7 Tesorería	\$1,142,000.32	\$114,527.48	\$1,256,527.80	\$473,851.28	\$473,851.28	\$782,676.52
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$38,515,668.16	\$6,985,648.65	\$45,501,316.81	\$17,335,957.40	\$17,335,957.40	\$28,165,359.41



[Signature]
 L.A.E. ROLANDO SINFOROSO ROSAS
 PRESIDENTE MUNICIPAL

 PRESIDENCIA

[Signature]
 M. I. JESUS AUGUSTO MORALES
 PRESIDENTE MUNICIPAL

 PRESIDENCIA

[Signature]
 C. LUCINDA JOACHIN CULEBRO
 SINDICO UNICO

 SINDICATURA

[Signature]
 C. SANTOS CRUZ PRIETO
 REGIDOR UNICO

 REGIDURIA