

Ayuntamiento de Soconusco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



1.1.2	Sindicatura						
1.1.2.1	SINDICO ÚNICO	\$0.00	\$200,000.00	\$200,000.00	\$116,603.20	\$116,603.20	\$83,396.80
1.1.3	Regiduría						
1.1.3.1	REGIDOR ÚNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento						
1.1.4.1	SECRETARIO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno						
1.1.5.1	CONTRALOR INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares						
1.1.6.1	ORGANISMOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	SECRETARIO DE PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	DESARROLLO ECONOMICO	\$0.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$0.00
1.2.2.2	MESA DE GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	DESARROLLO SOCIAL	\$0.00	\$1,954,338.66	\$1,954,338.66	\$0.00	\$0.00	\$1,954,338.66
1.2.3.2	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	OBRAS PUBLICAS	\$23,047,314.00	-\$5,979,914.30	\$17,067,399.70	\$843,533.33	\$843,533.33	\$16,223,866.37
1.2.6	Policía Municipal Preventiva						
1.2.6.1	SEGURIDAD PÚBLICA	\$0.00	\$1,950,000.00	\$1,950,000.00	\$436,336.24	\$436,336.24	\$1,513,663.76
1.2.6.2	PROTECCIÓN CIVIL	\$0.00	\$1,250,000.00	\$1,250,000.00	\$211,458.96	\$211,458.96	\$1,038,541.04
1.2.7	Tesorería						
1.2.7.1	TESORERIA MUNICIPAL	\$0.00	\$3,277,459.64	\$3,277,459.64	\$427,099.24	\$420,109.24	\$2,850,360.40
1.2.7.2	CATASTRO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$46,690,074.94	\$3,050,707.74	\$49,770,782.68	\$6,541,473.89	\$6,534,483.89	\$43,229,308.79



[Signature]
 L.A.E. ROLANDO SINFOROSO ROBLES
 PRESIDENTE MUNICIPAL

 PRESIDENCIA

[Signature]
 M. I. JESUS AUGUSTO MORALES
 TESORERO MUNICIPAL

 TESORERÍA

[Signature]
 C. LUCINDA JOACHIN CULEBRO
 SINDICO UNICO

 SINDICATURA

[Signature]
 C. SANTOS CRUZ PRIETO
 REGIDOR UNICO

 REGIDURÍA