



Ayuntamiento de Soconusco.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
PRESIDENTE MUNICIPAL	\$4,571,326.00	\$-101,994.58	\$4,469,331.42	\$751,777.55	\$751,777.55	\$3,717,553.87	
SINDICO ÚNICO	\$595,000.00	\$200,000.00	\$795,000.00	\$286,562.82	\$286,562.82	\$508,437.18	
REGIDOR ÚNICO	\$500,000.00	-	\$500,000.00	\$140,864.40	\$140,864.40	\$359,135.60	
SECRETARIO MUNICIPAL	\$685,000.00	-	\$685,000.00	\$195,293.04	\$195,293.04	\$489,706.96	
CONTRALOR INTERNO	\$226,000.00	-	\$226,000.00	\$58,336.59	\$58,336.59	\$167,663.41	
ORGANISMOS AUXILIARES	\$2,633,200.00	-	\$2,633,200.00	\$665,222.67	\$665,222.67	\$1,967,977.33	
DESARROLLO ECONOMICO	\$740,000.00	\$215,000.00	\$955,000.00	\$385,629.24	\$385,629.24	\$569,370.76	
DESARROLLO SOCIAL	\$2,565,000.00	\$2,072,320.40	\$4,637,320.40	\$1,019,009.10	\$1,019,009.10	\$3,618,311.30	
OBRAS PUBLICAS	\$23,852,314.00	\$-5,674,514.30	\$18,177,799.70	\$2,186,352.61	\$2,186,352.61	\$15,991,447.09	
SEGURIDAD PÚBLICA	-	\$1,975,000.00	\$1,975,000.00	\$592,636.13	\$592,636.13	\$1,382,363.87	
PROTECCIÓN CIVIL	-	\$1,250,000.00	\$1,250,000.00	\$306,731.48	\$306,731.48	\$943,268.52	
TESORERIA MUNICIPAL	\$10,322,234.94	\$3,096,475.97	\$13,418,710.91	\$3,248,317.74	\$3,241,327.74	\$10,170,393.17	
Total del Gasto	\$46,690,074.94	\$3,032,287.49	\$49,722,362.43	\$9,836,733.37	\$9,829,749.97	\$39,885,629.06	



[Signature]
 LA E. ROLANDO SINEOROGROSAS
 PRESIDENTE MUNICIPAL

[Signature]
 M. I. JESUS AUGUSTO MORALES REYES
 TESORERO MUNICIPAL

PRESIDENCIA

[Signature]
 C. LUCINDA JOACHIN CULEBRO
 SINDICO UNICO



INDICATURA



TESORERIA

[Signature]
 C. SANTIAGO CRUZ PRIETO
 REGIDOR UNICO



REGIDURIA